

PUBLIC NOTICE

MEETING OF THE BREWSTER COUNTY COMMISSIONERS COURT  
TUESDAY, AUGUST 23, 2022, AT 9:30 A.M.  
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM  
201 W AVE E  
ALPINE, TEXAS

Members of the public who are not able to participate in person, are encouraged to watch the meetings live online, at [www.brewstercountytx.com](http://www.brewstercountytx.com) or [Brewster County, Texas \(County's Facebook page\)](#). Members of the public are also encouraged to participate in public comment by calling telephone number 432-538-2028. This temporary suspension will leave important Open Meetings Act (Section 551.043, Texas Government Code) protections in place.

AGENDA

1. Invocation, Pledge of Allegiance

To discuss and Take Action as Appropriate

PUBLIC HEARING ON PROPOSED 2023  
BREWSTER COUNTY BUDGET

1. Review of FY 2023 Proposed Budget
2. Public Comment regarding FY 2023 Proposed Budget
3. Discussion among member of Commissioners Court and Public
4. Adjourn

PUBLIC HEARING REGARDING  
TAX YEAR 2022 TAX RATE AND RELATED MATTERS

1. Public Hearing regarding the Proposed Tax Year 2022 Tax Rate

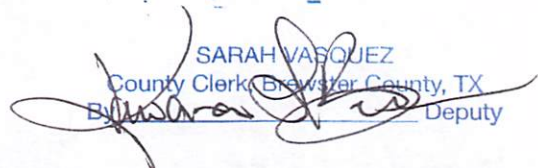
Maintenance & Operation	0.372951
Interest & Sinking	0.022594
Total Rate Proposed	0.395545

A. Opportunity for Public Comment

B. Discussion among Members of Commissioners Court and Public

2. Adjourn

At 11:20 FILED o'clock A M  
Date 8-19-22

SARAH VASQUEZ  
County Clerk, Brewster County, TX  
 Deputy

## Meeting Agenda

1. Matters concerning adoption of FY 2023 Budget
  - A. Discussion and Adoption regarding Amendment or other appropriate action concerning FY 2023 Budget, including, Elected County, Precinct Officers, Employee salaries, expenses and other allowances (Adopt budget or hold 2<sup>nd</sup> budget hearing, if not adopted at this hearing)
  - B. Discussion and action to ratify increase in property tax revenue
2. Matters concerning adoption of Tax Year 2022 Tax Rate
  - A. Discussion and action to Adopt the Proposed Tax Year 2022 Tax Rate as set below:  
(Adopt tax rate or old 2<sup>nd</sup> tax rate hearing, if not adopted at this hearing)
    1. Maintenance & Operation 0.372951
    2. Interest & Sinking 0.022594
    - Total Rate Proposed 0.395545
  3. Adopt Tax Rate Order
3. Discussion and appropriate action to set alternate hearing and or adoption dates if necessary

## COMMISSIONERS COURT REGULAR AGENDA

1. Invocation, Pledge of Allegiance
2. Minutes / additions / corrections / approval
3. Public Comment – Comments are limited to 5 minutes per person. Pursuant to the Texas Open Meetings Act, the Court is limited in its ability to respond to comments.
4. Recognitions & Announcements
5. Emergency Management Department
  - A. General Report including:  
Recent emergency responses; emergency planning update; recent work with cooperating emergency responders: (ESD #1, all VFD's and EMS);

**update on needs, programs, training, recent work with other governmental entities; equipment for emergency response and updates regarding needs, maintenance, repairs, replacement and additions; burn bans, prohibiting fireworks, emergency management issues related to public and private insurance coverage, personnel issues related to emergency response, matters related to pending & future Homeland Security, FEMA Grant & updates on Coronavirus (COVID-19) / Discussion and appropriate action**

**6. Road & Bridge Department / Community Facilities**

**A. Road & Bridge Superintendent's Report**

**General updates on maintenance and repairs for all county roads; road materials including, fuel, supplies including usage & inventories & future needs; equipment including heavy equipment, (maintenance repairs, future needs, replacement and additions), pickups, trailers and other light vehicles and accessories, and small equipment, (usage, future needs), equipment rentals; facilities (yards in Alpine, Marathon and S. County) and community facilities (assistance with maintenance and other related issues); assistance to other governmental entities and emergency responders; personnel issues, (vacancies, new hires, performance and safety); permits for boring or trenching for utilities across County Roads**

**B. Discussion and appropriate action for general work of Road & Bridge Department & Community Facilities to go forward**

**7. Presentation by Marathon Public Library**

**A. Discussion and appropriate action on Lease of Library Study Club Building**

**8. Community Facilities Report**

**A. General Report**

**9. Treasurer's Office**

**A. Financial Reports / Updates, discussion, review, and appropriate action concerning the following:**

**Combined Statement of Revenues & Expenses  
Check Register  
Personnel/ Overtime Reports  
Other Financial Report as Requested  
by Commissioners**

**Payroll Reports  
Receipt File Listings  
Cash Reports  
Grant Reports**

